

Policy and Resources Committee Project Reserve: 2020/21

Budget	2020/21
Initial Budget	£ 450,000
Less: Allocation spent in 2019/20	-£ 30,000
Revised Budget	£ 420,000

Date	Name	2020/21 Bid	2020/21 Actual
30/07/20	Project Management Academy	£ 77,000	£ 66,421.77
	Total Allocations	£ 77,000	£ 66,421.77
	Balance Remaining	£ 343,000	

Bids for Committee's Approval: 11 March 2021

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Total Balance if pending bids are approved	£ 343,000